

## **SINGLE PLAN FOR STUDENT ACHIEVEMENT**

AT LONE TREE SCHOOL

DATE: **9-4-2013 (Budget revision 5/29/2014, these pages replace pages 30-31)**

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person: **Jodie Jacklett**

Position: **Principal**

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**CATEGORICAL FUNDING ALLOCATED TO THIS SCHOOL**

**Pages 28 and 29 – Reflect Budget Updates as of May 29, 2013**

The following state and federal categorical funds were projected in September. Actual allocations are typically known by January 31 through the Consolidated Application, Part II. This year, the actual allocations were not clarified until May 2014.

Notification to all that this site plan and expenditures within the plan benefit the school-age students as a whole, therefore this is a School Wide Program (SWP).

*May 29, 2014 - All programmatic planning and student support was met as outlined in this plan. In the case of Title 1 over expenditure, this will be covered by General Education Fund.*

*The following are for informational purposes for the Site Council.*

May 29, 2014 Revision

<b>3010 Title 1</b>		<b>Projected September Budget</b>	<b>Con App Actual</b>	<b>Expenditure</b>	
1171	Teachers Salary	\$3,000.00		\$2,943.11	
2112	Para-Educators Salary	\$24,000.00		\$20,385.02	
4100	Textbooks and Core Instruction	\$0			
3101 – 3602	STRS/PERS/WC/UI/Etc.	\$0		\$3,145.21	
4200	Books and Other Reference	\$0		\$2,784.08	
4300	Materials and Supplies	\$16,596.48		\$10,325.01	
4400	Non-Capitalized Equipment	\$0		\$0.00	
4490	Non-Cap (over \$500)	\$0		\$0	
5800	Consult/Operating Exp			\$10,906.07	
	<b>BUDGET</b>	<b>\$43,596.48</b>	<b>\$50,041.84</b>	<b>\$50,488.50</b>	<b>\$446.66</b>
<b>3310 SPED PL-94-142</b>					
1000	Teachers' Salaries	\$0.00			
2000	Para-Educator Salaries and Subs	\$76,468.71		\$79,440.03	
3000	Benefits	\$32,531.50		\$27,224.89	
	<b>BUDGET</b>	<b>\$109,000.21</b>	<b>\$106,664.92</b>	<b>\$106,664.92</b>	<b>\$0.00</b>
<b>6500 SPED AB602</b>					
1000	Teachers' Salaries	\$176,283.00		\$157,788.00	
2000	Para-Educator Salaries and Subs	\$55,264.43		\$41,786.04	

Single Plan for Student Achievement Lone Tree School 2013-14 Revised 5/29/14 (Budget pages 30-31)

3000	Benefits	\$54,841.18		\$47,086.10	
4300	Materials and Supplies	\$1,500		\$1,500.00	
	<b>BUDGET</b>	<b>\$287,888.61</b>	<b>\$248,160.14</b>	<b>\$248,160.14</b>	<b>\$0.00</b>