

SINGLE PLAN FOR STUDENT ACHIEVEMENT

AT LONE TREE SCHOOL

DATE: **9-28-2010 (Budget revision 5/24/11, pages 28 - 29)**

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Contact Person: **Jodie Jacklett**

Position: **Principal**

Telephone Number: **(530) 788-0248**

Address: **123 Beale Highway, Beale AFB, CA 95903**

E-mail address: **jjacklett@wheatland.k12.ca.us**

CATEGORICAL FUNDING ALLOCATED TO THIS SCHOOL

Pages 28 and 29 – Reflect Budget Updates as of May 24, 2011

The following state and federal categorical funds are projected to be allocated to this school through the Consolidated Application, Part II which is not available until Jan 31, 2011.

The following are for informational purposes for the Site Council.

May 24, 2011 - All programmatic planning and student support was met as outlined in this plan. In many instances, there were savings to cost, however there were no programmatic or student-related shortfalls.

May 24, 2011 Revision

3010 Title 1		September	May	
4100	Textbooks and Core Instruction <i>(Curriculum)</i>		\$5,955.73	
4200	Books and Other Reference <i>(Library books, classroom materials, & Title 1 compliance information)</i>	\$12,966.00	\$13,025.46	
4300	Materials and Supplies <i>(Classroom materials, Varquest, counseling materials for student groups & student incentives/awards)</i>	\$6,282.27	\$25,124.06	
4400	Non-Capitalized Equipment <i>(Computer supplies, toner, & printers)</i>	\$47,138.84	\$6,526.04	
4490	Non-Capitalized Equipment (over \$500) <i>(LCD projectors)</i>		\$2,142.01	
	Expenditure through May <i>(Remainder to be expended as outlined in site plan)</i>		\$52,773.30	
			\$3,352.70	
	BUDGET	\$66,387.11	\$56,126.00	
	<i>Difference between projection and actual budget</i>			<i>-\$10,261.11</i>

May 24, 2011 Revision

7090 LEP/SCE		September	May	
4200	Books and Other Reference <i>(Writing books for students)</i>		\$650.30	
4300	Materials and Supplies <i>(Classroom materials, art docent supplies, math folders, toner, and computer memory)</i>		\$7,141.13	
4400	Non-Capitalized Equipment <i>(Toner)</i>		\$2,735.01	
4490	Non-Capitalized Equipment (over \$500) <i>(Printers and mobile PA system for student outdoor activities)</i>		\$3,542.17	

	Expenditure through May		\$14,068.61	
	<i>(Remainder to be expended as outlined in site plan)</i>		\$882.39	
	BUDGET	\$0.00	\$14,951.00	
	<i>Difference between projection and actual budget</i>			\$14,951.00

May 24, 2011 Revision

7091 EIA/LEP		September	May	
4100	Textbooks and Core Instruction <i>(Curriculum)</i>		\$3,583.18	
4200	Books and Other Reference	\$12,623.57	\$0.00	
4300	Materials and Supplies <i>(Classroom readers as a kit, student ID labels for assessment)</i>	\$12,645.00	\$198.41	
4400	Non-Capitalized Equipment <i>(Math scanners and power supplies)</i>		\$2,272.37	
5200	Travel and Conference <i>(CELDT testing)</i>		\$18.00	
5800	Consulting Services/Operating Expenses <i>(CELDT testing and History Comes to Life campus activities for students)</i>		\$945.00	
	Expenditure through May		\$7,016.96	
	<i>(Remainder to be expended as outlined in site plan)</i>		\$25.04	
	BUDGET	\$25,268.57	\$7,042.00	
	<i>Difference between projection and actual budget</i>			-\$18,226.57

3310 SPECIAL EDUCATION PL94-142 – 2010-11

SDC/RSP

1000	Teachers' Salaries	0.00
2000	Para Educator Salaries	53,021.54
3000	Benefits	34,128.46
	TOTAL	87,150.00

6286 English Language Acquisition Program – 2010-11

4300	Materials & Supplies	0.00
	TOTAL	0.00 no funds forecasted for allocation

4203 Limited English Proficiency - 2010-11

4300	Materials & Supplies	0.00
	TOTAL	0.00 no funds forecasted for allocation

6500 SPECIAL EDUCATION-AB602 – 2010-11

SDC/RSP

1000	Teachers' Salaries	165,580.00
2000	Para Educator Salaries	52,406.51
3000	Benefits	50,949.18
4300	Materials & Supplies	1,000.00
	TOTAL	272,935.69